

# Education

Organization: 710050

	2006/07 Actual	2007/08 Current	2008/09 Requested	2008/09 Approved	Percent Change
<b>Revenues</b>					
Sales Tax	\$4,524,568	\$4,044,163	\$4,657,405	\$4,657,405	15%
Fines & Forfeitures	1,126,098	1,287,495	1,288,464	1,288,464	0%
General Fund	28,571,630	32,883,358	35,583,497	34,219,432	4%
<b>Total</b>	<b>\$34,222,296</b>	<b>\$38,215,016</b>	<b>\$41,529,366</b>	<b>\$40,165,301</b>	<b>5%</b>
<b>Expenses</b>					
<b>Catawba County</b>					
Base Budget	\$21,298,680	\$24,050,502	\$25,887,800	\$25,031,295	4%
Fines & Forfeitures	782,920	907,902	903,465	903,465	0%
<b>Subtotal</b>	<b>\$22,081,600</b>	<b>\$24,958,404</b>	<b>\$26,791,265</b>	<b>\$25,934,760</b>	<b>4%</b>
<b>Hickory City</b>					
Base Budget	\$5,532,540	\$6,044,374	\$6,827,924	\$6,621,318	10%
Fines & Forfeitures	203,320	228,174	239,751	239,751	5%
<b>Subtotal</b>	<b>\$5,735,860</b>	<b>\$6,272,548</b>	<b>\$7,067,675</b>	<b>\$6,861,069</b>	<b>9%</b>
<b>Newton-Conover</b>					
Base Budget	\$3,643,260	\$4,011,119	\$4,296,314	\$4,024,224	0%
Fines & Forfeitures	133,977	151,419	145,248	145,248	-4%
<b>Subtotal</b>	<b>\$3,777,237</b>	<b>\$4,162,538</b>	<b>\$4,441,562</b>	<b>\$4,169,472</b>	<b>0%</b>
<b>Catawba Valley Community College</b>					
	\$2,627,599	\$2,821,526	\$3,228,864	\$3,200,000	13%
<b>Grand Total</b>	<b>\$34,222,296</b>	<b>\$38,215,016</b>	<b>\$41,529,366</b>	<b>\$40,165,301</b>	<b>5%</b>